

Capital Project Status Report

Saturday, October 05, 2013

Title		PE	Design Estimate	Start Design	Awarded CM	Contractor	NOA	Engineer Estimate	Comments
Department/CIP#		Design Consultant	Design to Date	Advertise Date	CM to Date	Working Days	NTP	Contract Amoun	
JO# / Subject Code		RE	Design CPSC	Bid Opening	CM CPSC	Record Drawing	Estimated Completion	Contingency	
B/S #		CM Consult	Design CPSC to Date	Award Date	CM CPSC to Date	Inspector	Project Completion	Contract PTD	
Construction									
Muni Airport Terminal Expansion		Corri Vandiver			\$1,185,000	Danco	09/21/2011	\$6,500,000	Project about 75% complete. Targeted completion, spring of 2014.
Airports		Mead & Hunt	\$431,861	07/25/2011	\$571,444	520	12/12/2011	\$6,838,914	
JO# 9403-31	A-2005-04	Randy Luft		08/25/2011			04/15/2014	\$685,000	
BS#4411	B-050-020	Mead & Hunt		09/20/2011				\$5,637,666	
Turtle Bay East Park Improvements		Dennis Russo	\$60,000		\$60,000	Sunrise Excavating	07/18/2013	\$300,000	As of Oct 3, Contractor is about 80% complete. Complete by end of Oct.
Community Services		K2 A & E	\$60,896	05/17/2013	\$18,025	40	08/19/2013	\$298,028	
JO# 9593-10	CS-2010-A	Ron DeMaagd		06/27/2013			10/30/2013	\$30,000	
BS#4557	B-050-020		\$16,000	07/16/2013				\$63,588	
Traveled Way Restroom Imp		Corri Vandiver			\$7,190	Walker Construction	08/08/2013	\$55,000	Complete as of Sept 27th. Go to Council on Nov 5th.
Support Services		K2 A/E				30	08/26/2013	\$39,360	
JO# 6845-22	SS-2013-01	Don		07/09/2013			10/23/2013	\$4,000	
BS#4572	B-050-020		\$0	08/06/2013				\$450	
Diestelhorst Bridge Rehab		Corri Vandiver	\$300,000	05/01/2006	\$130,000	J. F. Shea	06/06/2012	\$2,286,000	Bridge open to the Public July 19, 2013. PFE to Shea in late Sept. FROE by end of Nov.
Streets & Roads		CH2MHill	\$242,080	01/13/2012	\$431,520	250	06/20/2012	\$2,552,877	
JO# 2240-00	ST-2005-32	Don/Caltrop (Bre		05/17/2012			07/09/2013	\$252,000	
BS#4434	B-050-020	Caltrop	\$89,850	06/05/2012			08/14/2013	\$2,565,537	
Parkview Ave Crosswalk Enhancement		Dennis Russo			\$48,000	Rader Excavating, Inc.	06/19/2013	\$350,000	Punchlist work - may add extra sidewalk?
Streets & Roads			\$204,378	03/18/2013	\$39,663	30	07/08/2013	\$256,084	
JO# 2395-11	ST-2005-35	Josh Watkins		05/23/2013			09/19/2013	\$26,000	
BS#4550	B-050-020			06/18/2013				\$235,160	
Twin View Bridge Replacement		John Abshier	\$850,000	11/18/2010	\$796,400	Shasta Constructors	06/20/2012	\$3,548,619	Oct 3rd: Week 59: 80% Complete: Deck pour set for Oct. 10th.
Streets & Roads		Drake-Haglan & Assoc.	\$487,767	04/24/2012	\$475,502	320	07/12/2012	\$3,065,050	
JO# 2305-00	ST-2007-02	Don/Caltrop (Bre		05/29/2012			11/08/2013	\$360,000	
BS#4471	B-050-020	Caltrop	\$411,900	06/19/2012				\$2,744,627	
Methacrylate - Bridge Deck Seal 2013		Dennis Russo	\$17,000		\$19,500	J F Shea	07/18/2013	\$170,000	Took only 3 days to complete. Work finished on Sept. 20th.
Streets & Roads			\$40,190	05/17/2013	\$9,727	15	08/08/2013	\$130,306	
JO# 2393-00	ST-2007-P-1	Randy Luft		06/27/2013			09/11/2013	\$13,000	
BS#4565	B-050-020			07/16/2013					
Overlay 2013		Ron Demaagd			\$50,000	Tullis Inc.	07/18/2013	\$1,070,000	Overlay is complete on Churn Creek Road and Hartnell Ave, will begin East Street Overlay on 10/7/13. Contract work is 60% complete.
Streets & Roads			\$96,024		\$12,059	30	08/19/2013	\$911,939	
JO# 2416-00	ST-2011-02-3	Ron DeMaagd		06/25/2013			10/16/2013	\$230,000	
BS#4548	B-050-020		\$0	07/16/2013					
Lake Blvd Safety Project (HSIP)		Darren Langfield	\$51,000		\$65,000	S T Rhoades	08/08/2013	\$285,000	Completing curb, gutter & sidewalk on South side of Lake Blvd. Planning to grind exisitng striping Sunday night 10/6 and start building concrete medians.
Streets & Roads			\$85,472	05/01/2013	\$15,452	40	08/29/2013	\$323,941	
JO# 2399-00	ST-2011-11	Josh Watkins		07/02/2013			09/08/2013	\$33,000	
BS#4569	B-050-020		\$0	08/06/2013					
Churn Creek/SR 299 Traffic Signal		Corri Vandiver	\$125,000	02/01/2011	\$115,000	J F Shea	06/05/2013	\$800,000	Signal poles on order - should arrive beginning of October. Overlay and striping complete.
Streets & Roads			\$143,976	04/02/2013	\$41,151	120	06/25/2013	\$796,293	
JO# 2384-00	ST-2011-12	Josh Watkins		05/02/2013			01/02/2014	\$80,000	
BS#4547	B-050-020		\$0	06/04/2013				\$314,906	
SRTS Mistletoe Sidewalk (Federal)		John Abshier	\$143,628	04/17/2009	\$50,000	Sunrise Excavating	08/21/2013	\$431,923	Started cpnstruction on 10/1/13.
Streets & Roads			\$121,303	07/01/2013	\$0	30	09/19/2013	\$373,273	
JO# 2335-00	ST-2011-13	Josh Watkins		07/30/2013			09/05/2013	\$43,260	
BS#4566	B-050-020			08/20/2013					
S Bonny Approach Slabs		Corri Vandiver	\$100,000	01/25/2012	\$79,000	Shasta Constructors	05/08/2013	\$353,000	Project is complete, preparing final payment and NOC.
Streets & Roads		CH2MHill	\$121,475	03/18/2013	\$38,273	80	06/11/2013	\$286,000	
JO# 2397-00	ST-2011-27	Ron Demaagd		04/18/2013			10/21/2013	\$28,600	
BS#4526	B-050-020			05/07/2013				\$265,489	

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N Market Bridge WM Replacement Water JO# 2392-00 BS#4542	Darren Langfield	\$53,000	11/15/2011	\$235,000	RTA Construction, Inc. 150	05/22/2013	\$870,000	Cold Expansion training on 10/7. Construction of water main on bridge will begin 10/14.
	Pace Engineering	\$184,385	04/02/2013	\$37,964		06/11/2013	\$693,630	
	Josh Watkins		05/02/2013			01/31/2014	\$75,000	
	W-2009-03-3 B-050-020		05/21/2013				\$171,090	
Railroad Ave Vault Relocation Water JO# 2338-00 BS#4348	Darren Langfield	\$50,000		\$130,000	Mountainside 80	09/05/2013	\$550,000	Work to begin in mid-Oct.
		\$202,661	07/08/2013	\$3		09/19/2013	\$479,206	
	Randy Luft		08/08/2013			02/05/2014	\$50,000	
	W-2009-05 B-050-020		09/03/2013					
Buckeye WTP Storage Bldg Water JO# 2394-00 BS#4512	Darren Langfield		03/01/2013	\$51,000	Gary Brock Construction 90	01/16/2013	\$165,000	Project complete per original plans. Working with contractor on extra work per Water Utility's requests.
	Pace Engineering	\$76,681	10/01/2012	\$29,639		02/13/2013	\$147,000	
	Josh Watkins		11/21/2012			07/09/2013	\$20,000	
	W-2011-02 B-050-020		01/15/2013				\$146,790	
Old Oasis Road WM Water JO# 2407-00 BS#4546	Darren Langfield	\$20,000	01/01/2013	\$20,000	Timberworks 15	07/18/2013	\$200,000	Work to begin on 10/7/13.
	N/A	\$38,245	05/01/2013	\$4,853		08/19/2013	\$80,867	
	Ron DeMaagd		06/20/2013			09/24/2013	\$8,000	
	W-2011-F B-050-020		07/16/2013					
CCWWTP Expansion - Bid Package 5 Wastewater JO# 2198-54 BS#4387	Ryan Bailey	\$2,490,000	08/06/2010	\$250,000	F & H	05/05/2011	\$22,000,000	Project is substantially complete. Contractor working on final punchlist item and change order work.
	CH2MHill	\$95,894	03/15/2011	\$274,684		06/02/2011	\$15,837,000	
	Ryan Bailey		04/21/2011			04/15/2013	\$1,584,000	
	WW-2005-17-10 B-050-020	CH2MHill	\$2,234,304	05/03/2011			\$16,688,683	
CCWWTP Expansion - Bid Package 7 Wastewater JO# 2198-49 BS#4496	Ryan Bailey	\$675,000	10/14/2011	\$250,000	Randy Hill Construction 455	09/20/2012	\$4,500,000	Project is approximately 90% complete. Finish work and cleanup to occur in the following weeks. Punch list to begin.
	CH2MHILL	\$370,258		\$345,892		10/03/2012	\$4,022,664	
	Ryan Bailey		08/30/2012			01/15/2014	\$402,000	
	WW-2005-17-12 B-050-020	CH2MHILL	\$0	09/19/2012			\$3,736,414	
Stillwater WWTP Expansion 1A-1B Wastewater JO# 2278-00 BS#4471	Ryan Bailey	\$2,200,000	01/16/2009	\$250,000	RTA Construction, Inc. 350	05/16/2012	\$9,250,000	Filters are approximately 95% complete. Clarifier mechanical work and Electrical work continuing. Plant electrical control change over is completed. Paving and landscaping to begin in the following weeks. Project approx. 85% complete.
	Water Works Engineers	\$2,448,496	03/20/2012	\$1,233,384		05/31/2012	\$9,259,200	
	Ryan Bailey/WW		04/24/2012			11/12/2013	\$925,000	
	WW-2005-19-5 B-050-020	Water Works Engineers	\$1,419,695	05/15/2012			\$8,649,267	
Sunnyhill Lift Station Improvements Wastewater JO# 2410-00 BS#4525	Darren Langfield			\$123,300	RTA Construction, Inc. 172	02/06/2013	\$750,000	Bypass pumping and pump replacement began on 9/23/13 and will be complete on 10/7/13.
	WaterWorks	\$101,845	01/01/2013	\$67,423		03/04/2013	\$643,000	
	Ron		01/17/2013			11/20/2013	\$75,000	
	WW-2011-05-1 B-050-020		02/05/2013				\$93,205	
West St Sewer Replacement Wastewater JO# 2401-00 BS#4558	Corri Vandiver	\$110,000	03/25/2012	\$140,000	R. A. Martin Constructor 85	06/19/2013	\$1,365,900	Project is 90% complete, expect completion by 10/18/13.
		\$107,023	05/06/2013	\$97,733		07/02/2013	\$1,428,062	
	Ron Demaagd		06/06/2013			10/17/2013	\$143,000	
	WW-2011-06-1 B-050-020		06/18/2013				\$1,217,328	
Contract Process								
E Bonnyview SD Improvements Storm Drains JO# 2435-00 BS#4592	Darren Langfield	\$35,000	03/15/2013		Sunrise Excavating		\$240,000	Awarded at City Council Oct.1
	N/A	\$50,178	08/12/2013	\$0				
	Ron DeMaagd		09/12/2013					
	SD-2012-01							
Currently Bidding								
Oasis/Old Oregon Intersection Imp Streets & Roads JO# 2368-00 BS#4584	Corri Vandiver	\$145,000	08/16/2010				\$907,000	Currently advertising - addendum pending to delay start of work until school's out.
		\$148,603	10/07/2013	\$0				
	Ron DeMaagd		11/07/2013					
	ST-2009-14							

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Design								
Softball Park Restroom Community Services JO# CS-2012-B BS#	Corri Vandiver NM&R	\$0		\$0			\$60,000	Due to location of future Police facilities this bathroom is to be relocated. NMR is working on a prefab bathroom.
Police Facility Public Safety JO# 9637-10 BS#	Chuck Aukland NM&R Randy Luft	\$680,000	04/15/2008 01/10/2014 02/10/2014				\$5,200,000	NM&R working on 60% plans, site development plan permit and Envri Document. Council Action to Refi GF Bond to include financing for project on 8/6/13.
DTC/Maintenance Facility Improvements RABA JO# 2413-00 BS#	Darren Langfield NM&R Randy Luft	\$50,000 \$39,716	09/01/2013 06/01/2014	\$0			\$250,000	Kickoff meeting with NM&R scheduled for mid-October.
RABA Bus Solar Canopy RABA JO# 2426-00 BS#	Corri Vandiver Kibler & Kibler Josh Watkins	\$75,000 \$9,328	04/10/2013 02/01/2014	\$0			\$600,000	Should have some 50% plans by mid-Oct
Nighthawk SD Improvements Storm Drains JO# 2436-00 BS#	Corri Vandiver Ron DeMaagd	\$35,000 \$13,386	04/01/2013 04/01/2014 05/01/2014	\$0				Survey has been completed as of 8/1, Start on 50% plans.
Corp Yard Parking Pavement Maint Support Services JO# 9248-82 BS#	Derrick Beard Derrick Beard	\$10,000 \$501	01/01/2014 03/01/2014 04/01/2014	\$0			\$120,000	
Quartz Hill Rd Realignment Streets & Roads JO# 2221-00 BS#	Josh Watkins SDS Josh Watkins	\$63,000 \$198,048	02/01/2015 03/01/2015	\$0			\$2,500,000	Add Sidewalk down hilll. Working on add R/W req'd, and design alt for btm. Road Closure for earthwork. Need Envr Permits.
Placer St Improv. Airpark-Boston Streets & Roads JO# 2336-00 BS#	John Abshier Ron Demaagd	\$792,000 \$749,787	01/16/2009 11/08/2013 12/12/2013	\$0			\$4,520,104	90% plans and estimate in review, specs in-process. Mitigated Negative Declaration is complete. Right-of-Way acquisition is complete. PG&E gas utility relocation is complete. PG&E/REU electric relocation is concurrent with construction.
E Cypress Median (HSIP) Streets & Roads JO# 2428-00 BS#	Darren Langfield	\$31,500 \$2,270	03/01/1014 04/01/2014	\$0			\$178,500	Waiting for E-76 from Caltrans.
Churn Creek Rd Widening (HSIP) Streets & Roads JO# 2429-00 BS#	Ryan Bailey	\$58,100 \$280	04/01/2014 05/01/2014	\$0			\$591,900	Waiting for E-76 from Caltrans.
Buenaventura Widening (HSIP) Streets & Roads JO# 2400-00 BS#	Darren Langfield Ron DeMaagd	\$65,000 \$80,596	03/01/2012 08/01/2014 09/01/2014	\$0			\$1,100,000	90% plans. Awaiting enviromental document and permits. Performing sound study.
Bonnyview SRTS (Fed) Streets & Roads JO# 2437-00 BS#	Darren Langfield N/A Josh Watkins	\$40,000 \$38,956	03/15/2013 04/01/2014 05/01/2014	\$0			\$380,000	Plans 60% complete. Awaiting enviromental document and permits. Will begin right-of-way acquisition thereafter.

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Sacramento Dr Bridge over Olney Creek Streets & Roads JO# 2994-80 ST-2011-16 BS#	Corri Vandiver	\$34,744 \$0	06/01/2012	\$0			\$2,500,000	Working on RFP for design services
Old Alturas Bridge over Churn Creek Streets & Roads JO# 2438-00 ST-2011-23 BS#	Corri Vandiver Morrison Stuctures Don/Consultant T	\$454,545 \$133,200 \$0	06/20/2012 03/01/2015 04/01/2015	\$0			\$3,000,000	Environmental has to be complete prior to R/W acquisition. Sent out additional ROE forms for Bob to complete more survey for R/W Acquisition.
Old Alturas Widening Streets & Roads JO# 2415-00 ST-2011-24-2 BS#	Corri Vandiver Ron DeMaagd	\$142,000 \$72,026 \$0	05/01/2012 04/15/2014 05/15/2014	\$0			\$1,100,000	R/W exhibits and legal descriptions for 7 parcels completed by Jim, waiting for Bruce to review and start acquisition process. Project is underfunded for proposed work.
SR2S Sequoia/Cypress Streets & Roads JO# 2431-00 ST-2011-29-1 BS#	Ryan	\$26,500 \$35,233 \$0	03/25/2013 04/01/2014 05/01/2014	\$0			\$265,900	Preliminary design has begun, 60% complete. State Funded.
SR2S Shasta Meadows Streets & Roads JO# 2430-00 ST-2011-29-2 BS#	Ryan	\$15,000 \$26,257 \$0	03/25/2013 04/01/2014 05/01/2014	\$0			\$122,000	Preliminary design has begun, 60% complete. State Funded.
Palisades Trail Streets & Roads JO# 2412-10 ST-2012-01 BS#	Darren Langfield N/A Ron DeMaagd	\$34,000 \$69,789 \$0	03/17/2012 06/01/2013 06/15/2014	\$0			\$340,000	Project on hold. Meeting with DSA scheduled for Oct 15.
ADA Curb Ramps/Sidewalk Repair 2013 Streets & Roads JO# 2421-00 ST-2012-02 BS#	Dennis Russo Ron DeMaagd	\$54,939 \$0	05/01/2013 11/15/2013 12/15/2013	\$0			\$130,000	
Oasis Widening/Twin View Realign Streets & Roads JO# 2451-00 ST-2013-01 BS#	James Triantafyllou Kier & Wright	\$800,000 \$1,208 \$0	09/01/2013	\$0			\$5,300,000	
Transfer Station Bale Storage Solid Waste JO# 2420-00 SW-2005-06 BS#	Derrick Beard JR Miller Randy Luft	\$32,089 \$0	04/01/2014 05/01/2014	\$0			\$750,000	RFP Opens 7/23/13. Council Award 9/3 to JR Miller for design.
Twin View Water Main Water JO# 2405-00 W-2005-17 BS#4535	Darren Langfield Randy Luft N/A	\$80,000 \$104,131 \$0	01/01/2012 02/01/2015 03/01/2015	\$0			\$615,000	Plans complete. Project on hold.
Well 25 - Property Acquisition Water JO# 5228-21 W-2007-06 BS#	Darren Langfield	\$20,000 \$1,088 \$0		\$0			\$80,000	RMU staff are evaluating the appraisal received for the property
S Bonnyview Bridge WM Repair Water JO# 2417-00 W-2007-P BS#	David Braithwaite CH2M HILL Ron DeMaagd		04/01/2013 11/01/2013 12/01/2013				\$255,000	CPSC with Ch2m Hill to evaluate and develop repair strategy. Anticipate Const Winter '13/'14.
Well Profiling Water JO# 2422-00 W-2009-17 BS#	Darren Langfield	\$0 \$0	03/01/2013	\$0			\$140,000	RFP on hold till Feb. 2014.

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Westside Rd 16" WM @ Clear Crk Water JO# 2439-00 W-2011-04 BS#	Darren Langfield Josh Watkins	\$90,000 \$21,781 \$0	04/10/2013 01/15/2014 04/15/2014	\$0			\$750,000	Awaiting survey data. Working on revised alignment.
Foothill WTP Reservoir Rehab Water JO# 2434-00 W-2012-07 BS#	Darren Langfield CH2M HILL Josh Watkins	\$47,500 \$7,465 \$0	 01/02/2014 02/02/2014	\$0			\$150,000	Ch2MHill is working on the project.
Well & Pump Station Upgrades Water JO# 2450-00 W-2013-02 BS#	Darren Langfield	\$90,000 \$0	10/11/2013				\$420,000	
Hilltop 16" Water Main Water JO# 2442-00 W-CONV-11 BS#	Dennis Russo Ron DeMaagd	\$50,000 \$30,803 \$0	07/01/2013 12/01/2013 01/01/2014	\$0			\$400,000	Preliminary design has begun. Design is approximately 30% complete.
Westside Rd 16" WM @ Canyon Crk Water JO# 2445-00 W-CONV-12 BS#	Darren Langfield	\$60,000 \$17,246 \$0	07/15/2013 05/15/2014	\$0			\$380,000	Awaiting survey data. Working on alignment.
Hill 900 18" - CONV7 Water JO# 2443-00 W-CONV-7 BS#	Darren Langfield	\$75,000 \$0	10/11/2013				\$500,000	
FWTP Backwash Improvements Water JO# 2447-00 W-FWTP-01 BS#	Darren Langfield	\$250,000 \$0	10/11/2013				\$1,725,000	
Layton and Locust Lift Station - ROW Wastewater JO# 2403-50 WW-2011-05-3 BS#	Darren Langfield	\$40,000 \$19,699 \$0		\$0			\$160,000	Awaiting RMU decision to procees with acquisition.
Trinity Area Sewer Improvements Wastewater JO# 2419-00 WW-2011-07 BS#	Corri Vandiver Josh Watkins	\$124,000 \$147,357 \$0	03/25/2013 04/01/2014 05/01/2014	\$0			\$1,300,000	Incorporating comments from 50% review with WW staff. Planning field visit for Pvt Lateral replacement to 9 parcels for Wednesday 10/2
Boulder Creek Interceptor Phs 3 Wastewater JO# 2225-00 WW-2011-09 BS#	Darren Langfield Kimley Horn Randy Luft	 \$1,845,737		\$0			\$2,700,000	Design complete. Will bid at later date when authorized by Sewer Division. Acquiring R/W.
Stillwater WWTP Expansion 1C Wastewater JO# 2278-14 WW-2011-11 BS#	Ryan Bailey Water Works Engineers Ryan Bailey/Cons	\$1,400,000 \$47,339 \$780,200	01/16/2009	\$0			\$11,300,000	Project will be designed to the 90% level then put on hold for further development. Continue environmental and begin right-of-way investigation. Public meeting/open house occured on 2/27/13.
CCWWTP Solids Handling Facility Wastewater JO# 2398-00 WW-2011-12 BS#	Ryan Bailey Water Works Engineers Ryan Bailey Water Works Engineers	\$675,000 \$80,210 \$0	03/26/2012 01/15/2014 02/21/2014	\$0			\$5,000,000	Design is approximately 80% complete. Environmental process continuing. SRF funding application continuing.
Westside Interceptor Phase 3 Wastewater JO# 2446-00 WW-P-CC-7 BS#	Corri Vandiver	\$150,000 \$0 \$0	08/01/2013	\$0			\$2,000,000	Kickoff meeting with WWE set for Oct 16th to start route alternatives analysis.

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SWWTP Re-roof Wastewater JO# 9335-19 BS#	Dennis Russo	\$0 \$0	08/03/2013	\$0			\$60,000	Initial review project meeting occurred. Preliminary design to begin in the following weeks.
Scoping								
City Hall Break Room Overhang General Services JO# 9248-67 BS#	Derick Beard Randy Luft	\$20,000 \$26,916		\$0			\$75,000	Architectural Drawings rec'd 10/6/08. Plans to be completed to 90% and shelved for funding.
Convention Center Glazing Convention Center JO# 8302-21 BS#4236	Dennis Russo Pace Civil Randy Luft	\$420,000 \$4,409	02/02/2009	\$0			\$381,000	Plans 100% complete. Unfunded. Work window is typically the month of August so funding will will need to be in place and NTP by the month of first March pending funding.
Stillwater Business Park 2A City Manager JO# 2408-00 BS#	Derrick Beard	\$35,506 \$0	06/15/2012 07/15/2012	\$0			\$4,100,000	
RPD Building Re-roof Public Safety JO# 9248-83 BS#	Dennis Russo	\$20,000					\$170,000	ON HOLD Worrking on 50% Plans & Specs. Remove and replace w/ foam/silicon built up roof. Bldg ok w/ remove and replace. Com Srvs working on funding.
Downtown Mall Alley RRA JO# 9006-90 BS#	Corri Vandiver	\$261		\$0				
Promenade Bathroom Remodel RRA JO# 8657-04 BS#9029	Dennis Russo Kibler & Kibler (K2) A&E	\$25,000 \$6,617 \$18,250	07/19/2010	\$0	Country Wide Bldrs		\$100,000	Repackaging PS&E and awaiting funding for advertising. CDBG app.for balance of funding.
City Hall Pool Car Parking Expansion Support Services JO# BS#	John Abshier	\$13,800 \$0	08/01/2011				\$100,000	Project Scoping Document Complete. Project on HOLD.
Shasta View Ext. Collyer-Manzanoaks Streets & Roads JO# 2267-00 BS#	Chuck Aukland	\$150,000 \$276,900	04/08/2005	\$0				Revised project report and traffic study complete. Comment period on revised MND complete. PC approval and now to Council for adoption of MND
Lake Blvd/Keswick Dam Rd TS Streets & Roads JO# 2259-00 BS#	John Abshier	\$30,000					\$300,000	Indefinite HOLD, peding identification of funding source. Plans, Envir, & R/W acquisition complete.
Victor Avenue Realignment Streets & Roads JO# 2332-00 BS#	Dennis Russo	\$50,000 \$24,431		\$0				Surveys complete.
T/S Victor at Old Alturas Streets & Roads JO# 2331-10 BS#	Darren Langfield	\$100,000 \$62,493		\$0			\$1,000,000	On Hold - Project pending Roundabout vs Traffic Signal analysis to be completed by Traffic Division.

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TS Victor/Galaxy Streets & Roads JO# BS#		\$397 \$0		\$0				
Girvan Rd Bridge over Olney Creek Streets & Roads JO# 2994-84 BS#	Corri Vandiver	\$52,439 \$0	06/01/2012	\$0				CT has approved replacement for this bridge.
Sharon Ave Bridge over ACID Streets & Roads JO# 2994-81 BS#	Corri Vandiver	\$28,343 \$0	06/01/2012	\$0				CT has approved replacement of this bridge.
Eastside Rd Bridge over Canyon Hollow Streets & Roads JO# 2994-83 BS#	Corri Vandiver	\$26,213 \$0	06/01/2012	\$0				CT has approved replacement of this bridge.
Westside Rd Bridge over Canyon Hollow Streets & Roads JO# 2994-86 BS#	Corri Vandiver	\$26,014 \$0	06/01/2012	\$0				CT has approved replacement of this bridge.
Eastside Rd Bridge over Olney Creek Streets & Roads JO# 2994-88 BS#	Corri Vandiver	\$23,422 \$0	06/01/2012	\$0				CT has approved replacement of this bridge.
Canyon Rd Bridge over ACID Streets & Roads JO# 2994-87 BS#	Corri Vandiver	\$25,402 \$0	06/01/2012	\$0				CT has approved replacement of this bridge.
Cypress Booster Pump Station Water JO# 2348-00 BS#	Darren Langfield	\$90,000 \$16,706		\$0			\$486,000	On Hold - Project on hold pending use analysis by RMU.
Closeout Process								
Benton Runway 15/33 Rehab - Phase 2 Airports JO# 9383-16 BS# 4400	Corri Vandiver M & H Randy Luft Mead & Hunt	\$116,122	07/01/2010 05/06/2011 06/28/2011 09/06/2011	\$465,600 \$429,632	Ford Construction 122	09/07/2011 11/07/2011 10/15/2012 01/09/2013	\$3,887,000 \$2,487,338 \$250,000 \$3,302,183	Warranty work complete.
Benton Runway 15/33 Safety Enhance I Airports JO# 9381-31 BS# 4332	Corri Vandiver M & H Randy Luft		02/02/2009 06/03/2010 06/15/2010	\$245,900	Ford Const 90 06/16/2011	06/17/2010 07/26/2010 05/01/2011 09/21/2011	\$1,061,825 \$1,023,422 \$102,379 \$927,100	Closeout pending.
Muni Airport Marking Airports JO# 9420-00 BS# 4485	Corri Vandiver Mead & Hunt Randy Luft	\$10,000 \$41,208 \$0	04/01/2012 06/04/2012 07/05/2012 08/07/2012	\$45,000 \$20,419	Converse Construction 30	08/09/2012 10/12/2012 12/12/2012 07/08/2013	\$284,000 \$255,783 \$26,000 \$264,792	Work is complete.
Parkview Alley Improvements RRA JO# 9012-30 BS# 4333	Dennis Russo Josh	\$15,000	 05/20/2010 06/01/2010	\$40,000	Fogle 25 08/23/2012	06/04/2010 06/29/2010 08/18/2010 09/10/2010	\$200,000 \$189,228 \$30,000 \$205,050	Check with Josh on record project books?

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Cypress & Leila Utility Improvements RRA JO# 2988-32 BS#4457	Rich Cutforth SDS Josh Watkins			\$30,000	Iron Mountain General E 20	05/02/2012 05/16/2012 06/19/2012 07/17/2012	\$140,000 \$81,765 \$15,000 \$85,880	Need Record Drawings from SDS
Storm Drain Improvements 2012 Storm Drains JO# 2381-00 BS#4505	Darren Langfield Ron DeMaagd	\$50,000 \$0		\$40,000	RA Martin 35 05/15/2013	10/17/2012 11/08/2012 12/31/2012 04/29/2013	\$250,000 \$187,781 \$25,000 \$210,057	Record drawings complete.
Municipal Utility Pavement Maintenance Support Services JO# 9248-82 BS#4497	Don Chilton Derick Beard	\$10,000		\$15,000	Eagle Paving 45	08/14/2014 08/29/2012 10/22/2012 10/17/2012	\$75,000 \$56,038 \$8,406 \$60,302	Record drawings and turn in files.
Senior Center Reroof Support Services JO# 8657-00 BS#4473	John Abshier Randy Luft	\$7,000 \$0		\$7,000	JH Mack 15	08/09/2012 08/22/2012 09/25/2012 10/17/2012	\$59,691 \$61,882 \$3,818 \$70,061	Record drawings and turn in files.
Cypress Bridge Streets & Roads JO# 2120-00 BS#3987	James Triantafyllou TY Lin International James Triantafyllo PB Americas	\$5,800,000		\$4,998,598	Kiewit 1350	02/21/2007 03/14/2007 12/14/2010 06/09/2011	\$47,000,000 \$61,846,711 \$3,162,336 \$63,443,566	PFE sent to KPC on 6/24/11. Received by KPC 6/27/11. Response req'd by 7/27/11.
Stillwater Industrial Park Phase 1A Streets & Roads JO# 2143-00 BS#4121	James Triantafyllou Don PB			\$200,000	J.F. Shea Construction, I 200 04/01/2010	06/05/2008 06/25/2008 04/30/2009 05/03/2011	\$17,000,000 \$12,450,440 \$1,200,000 \$12,758,313	City Council approved settlement on May 7, 2013. Files ready to archive.
Stillwater Business Park Phase 1B Streets & Roads JO# 2345-00 BS#4397	Derick Beard Morrison Structures Don/Caltrop (Bre Caltrop	\$430,000		\$810,000	Shasta Constructors 180	06/08/2011 07/05/2011 06/11/2012 09/04/2012	\$6,250,000 \$5,026,454 \$500,000 \$5,102,017	Record Drawings and turn in files. Files received from Caltrop. Files ready to archive.
Oasis Road Interchange Improvements Streets & Roads JO# 2364-60 BS#4322	Jon McClain TY-LIN Don			\$100,000	JF Shea 120 01/17/2012	06/17/2010 07/12/2010 06/01/2011 01/17/2012	\$2,500,000 \$2,141,835 \$100,000 \$2,267,121	Need to turn in job books. FROE complete and paid.
SW Tipping Floor Repair Solid Waste JO# 2110-00 BS#4499	Randy Luft Dennis Russo			\$17,000	Turner & Sons 7	09/05/2012 09/27/2012 10/17/2012 11/20/2012	\$330,000 \$245,985 \$30,000 \$257,584	NOC on 11/20. Need record drawings and files to close out.
Foothill 30" Raw Water Pipe Replacement Water JO# 2306-00 BS#4323	David Braithwaite Josh Watkins	\$195,000		\$200,000	Cox & Cox Construction, 120	06/17/2010 07/02/2010 03/01/2011 10/05/2010	\$1,825,000 \$2,162,056 \$325,000 \$2,442,379	Working on record drawings.
Reservoir Cleaning & Inspection Water JO# 2327-00 BS#4216	Corri Vandiver Randy/WWE			\$80,000	Construction FX	10/07/2009 11/17/2009 03/01/2011 03/15/2011	\$307,000 \$269,656 \$27,000 \$204,006	Check with Randy on record drawings and books.
Peterson Lane Water Main Rplcmnt Water JO# 2365-00 BS#4346	Darren Langfield Josh Watkins			\$20,000	Giles Excavating 30	01/10/2011 02/08/2011 04/06/2011 06/22/2011	\$265,000 \$109,584 \$20,000 \$138,711	Working on record drawings & files
Well 10 Rehabilitation Water JO# 2389-10 BS#4450	Darren Langfield WaterWorks Ron DeMaagd/W	\$25,000 \$1,262		\$45,000	Layne Const 150	02/08/2012 03/06/2012 10/23/2012 11/06/2012	\$200,000 \$155,080 \$20,000 \$156,970	Record drawings and files.

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Keswick Dam 30" Water Main Repair Water JO# 2370-00 W-2010-B BS#4383	Darren Langfield Pace Randy Luft Pace	\$45,000	 03/17/2011 04/05/2011	\$40,000	Purcell Painting 55	04/06/2011 05/05/2011 08/08/2012 01/15/2013	\$350,000 \$187,300 \$35,000 \$187,300	
SP Pump Station Stair Replacement Water JO# 2991-35 W-2011-A BS#4438	Darren Langfield Randy Luft	 \$0	 11/08/2011 12/06/2011	\$10,000	Cal Electro, Inc. 20	12/07/2011 01/11/2012 07/06/2012 01/17/2013	\$28,500 \$18,744 \$6,000 \$24,900	
Boulder Creek Interceptor- Phase 1 Wastewater JO# 2225-00 WW-2005-02-1 BS#4313 W-020-610	John Abshier Kimley-Horn & Assoc. Randy/WWE Water Works Engineers		11/01/2007 02/05/2010 03/30/2010 04/20/2010	\$70,000	Axner Excavating, Inc. 140	04/23/2010 06/23/2010 08/01/2011 08/17/2011	\$2,398,000 \$1,496,105 \$300,000 \$1,671,487	Record drawings and files.
Westside Interceptor Phase II Wastewater JO# 2290-00 WW-2005-11 BS#4405	Corri Vandiver Randy Luft	\$250,000	03/01/2007 07/15/2011 08/18/2011 09/06/2011	\$130,000	Meadow Valley 45 02/06/2013	09/08/2011 09/22/2011 12/14/2011 04/19/2012	\$1,845,000 \$1,300,407 \$130,000 \$1,419,940	Once files turned in, then complete.
Mary Street Lift Station Replacement Wastewater JO# 2271-00 WW-2005-13-2 BS#4155	Corri Vandiver Randy/WWE	\$350,000	11/01/2006 03/30/2010 04/20/2010	\$60,000	MDS 190	04/23/2010 07/01/2010 06/01/2011 08/17/2011	\$2,040,000 \$1,770,515 \$175,000 \$1,938,114	Record drawings and turn in files.
Stillwater WWTP Outfall Diffusers Wastewater JO# 2279-00 WW-2005-19 BS#4277 W-010-560	David Braithwaite Randy/Pace	\$500,000	04/01/2007 09/08/2009 09/15/2009	\$30,000	DRS 30	09/16/2009 10/14/2009 12/09/2009 04/20/2010	\$625,000 \$214,023 \$62,500 \$236,523	Record drawing date?
Utility Improvements 2012 Wastewater JO# 2380-00 WW-2011-08 BS#4486	Corri Vandiver Josh Watkins	\$60,000 \$99,619 \$0	03/01/2011 06/25/2012 07/24/2012 08/21/2012	\$125,000 \$157,018	Prudent Technologies 85	08/22/2012 09/19/2012 02/07/2013 10/01/2013	\$1,145,650 \$1,260,859 \$126,000 \$1,050,249	Project complete minus items eliminated due to high water table on Athens and South Street. NOC approved by Council on October 1st.
Churn Creek LS Improvements Wastewater JO# 2390-00 WW-2011-10 BS#4444	Darren Langfield Pace Engineering Randy Luft	\$65,500 \$89,320 \$0	 01/26/2012 02/21/2012	\$110,000 \$66,650	RTA Construction, Inc. 180	02/22/2012 03/14/2012 12/14/2012 10/01/2013	\$600,000 \$358,000 \$60,000 \$386,894	To Council on 10/1/13.